

Parks, Recreation and Tourism

Period: August 2026

Revenue & Community Impact

Performance Measure	Current Month	FY Year-to-Date
Child Care Revenue	\$59,822	\$131,959
Self-Supporting Program Revenue	\$36,133	\$92,080
Total Program Revenue	\$95,955	\$224,039
Program Registrations	1,128	4,146
People Served	795	1,747

Monthly Performance

- Child Care Revenue: \$59,822
- Self-Supporting Program Revenue: \$36,133
- Total Program Revenue: \$95,955
- Program Registrations: 1,128
- People Served: 795

Year-to-Date Performance

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Community Impact

- Louisa Labor Fest – Family Oriented, Vendor Event
- Wellness Wednesday – Inclusive Therapeutic Recreation Program

Upcoming Events

Oct. 10th – Fall Harvest Festival Fest @ Walton Park (10:00am – 3:00pm)